

## Schedule F - DRAFT

### Council Plan: Measures for Community Safety

This schedule sets out the key priority actions and targets for each portfolio over the next three years across the Community Safety portfolio to support a fairer future for all.

**Accountable Officer: Gill Davies, Strategic Director of Environment**

		Lead Officer	Current performance	Targets		
				2011-12	2012-13	2013-14
1	Increase the percentage of people who feel safe walking alone after dark	Jonathon Toy	70% at March 2011	2% increase from 2010/11 to 72%	72%	72%
2	Reduce violent crime, in particular serious violence	Jonathon Toy	Police measure, not equivalent to previous national indicator	-2.00%	Maintain at 2011-12 level	Maintain at 2011-12 level
3	Increase in public confidence in the council and police in tackling antisocial behaviour, measured by response to: "The police and local council are dealing with the ASB and crime issues that matter in the area" in the police attitude survey.	Jonathon Toy	51% for 2010/11.	5% increase from 2010/11 to 56%	Maintain at 2011-12 level	Maintain at 2011-12 level
4	Increase the average number of detections of crime per CCTV camera	Jonathon Toy	7312 for 2010/11	10% increase from 2010/11	10% increase	10% increase
5	Improve the effectiveness of drug treatment services in the borough - increase the number of problematic drug users leaving treatment in a planned way	Tanya Barrow	2010/11 performance 35%	47%	New targets to be set by National Treatment Agency in 2012/13	New targets to be set by National Treatment Agency in 2012/13
6	Increased compliance with environmental health and trading standards regulations	David Littleton	2010/11 performance 70% compliance	80% compliance	80% compliance	80% compliance

7	Value for money through effective partnership working in reducing violence, by using the financial information provided by the Home Office economic cost of crime survey	Jonathon Toy	2009/10 baseline year.	2% reduction	2% reduction	Maintain at 2012-13 level
8	Using value for money as a tool to access the most cost effective crime prevention initiatives as part of our problem solving approach (measure to be confirmed)	Jonathon Toy	tbc	Baseline year	TBC	TBC